

Use of CDBG Funds by GOSHEN, IN FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$35,157.00	6.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$35,157.00</b>	<b>6.84%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$109,213.13	21.25%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$42,079.76	8.19%
<b>Subtotal for: HOUSING</b>			<b>\$151,292.89</b>	<b>29.44%</b>
03K	PI	Street Improvements	\$241,296.86	46.95%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$241,296.86</b>	<b>46.95%</b>
05	PS	Public Services (General)	\$50,197.23	9.77%
05I	PS	Crime Awareness/Prevention	\$36,000.00	7.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$86,197.23</b>	<b>16.77%</b>
<b>Total Disbursements</b>			<b>\$513,943.98</b>	<b>100%</b>